From: Geoff Carr
To: NRU;
Subject: [Nwutil-list] NRU"s IPR talking points
Date: Friday, June 04, 2010 3:58:55 PM
Attachments: NRU IPR talking points for June 8 GM meeting.docx
ATT00010.txt

Attached are the NRU talking points for the Integrated Program Review General Managers meeting on June 8 from 9 am to noon in the Rates Hearing Room at BPA. Your attendance is strongly encouraged. The numbers from IPR show a proposed increase in agency expenses that could represent a double digit rate increase (estimated at between 12% and 20% change in power rates, before taking risk mitigation into account). These talking points highlight areas where BPA should make reductions to their level of expense forecasts for FYs 2012 and 2013. If you are unable to attend in person, the call in number is 503-230-5566, access code 3981. After the IPR meeting (at 1:00 p. m.) there will be a workshop on debt management. This is another potential driver for a significant rate increase (or a way to bring the rate increase down).

If you have time, the linked document here provides the BPA overview on this topic: http://www.bpa.gov/corporate/Finance/IBR/IPR/Final%20May%2010th%20Overview%20Presentation.pdf

You involvement will make a difference. After the numbers are set in IPR the discussion turns to which customers should pay the costs that have been established.

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